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# IT Plan – Agency Submitted

**101** OFFICE OF THE GOVERNOR

**Version:** 2007-B-01-00101

**Project:** Infrastructure

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Date: 10/12/2006

Time: 9:45:34 AM

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## Agency IT Overview

The North Dakota Governor's Office is responsible for preparing and presenting the biennial budget for all of state government. The Governor's Office provides direction to the agencies on the appropriate financial path to be taken in the upcoming biennium.

Currently under the direction of the Governor's Office are 16 cabinet agencies. They include: Office of Management and Budget, North Dakota National Guard, Labor Department, Department of Commerce, Job Service North Dakota, Information Technology Department, Game and Fish Department, North Dakota Highway Patrol, Department of Corrections and Rehabilitation, Indian Affairs Commission, Department of Transportation, Department of Human Services, Parks and Recreation Department, Department of Financial Institutions, Health Department, and the Securities Commission.

The Governor is also responsible for making appointments to 124 state Boards and Commissions. The Governor (or an appointee) chairs: State Industrial Commission, Indian Affairs Commission, State Water Commission, Children's Services Coordinating Committee, Capitol Grounds Planning Commission, Yellowstone/Missouri Ft. Union Commission, State Investment Board, Centennial Trees Program Advisory Committee, and the ADA Consortium.

The Governor's Office handles concerns from constituents on a broad range of issues related to agencies, boards and commissions under the Governor's direction, as well as other state agencies.

Overall, the Governor's Office maintains the efficiency of the office through the use of technology.

## Agency IT Plan Contact Data

Eileen Wehri  
701-328-2200

## Agency Technology Goals And Objectives

Maintain efficiency of the Governor's office through technology.

Provide electronic communication with constituents and citizens within and outside the state. The web site will contain updated information on Governor's appointments to Boards and Commissions; press releases and speeches made by the Governor; and an e-mail address for individuals to contact the office. The Governor's Office also provides live audio feeds of the Governor's press conferences over the internet for the media. The conference recordings are archived and made available to the

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general public.

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1. If applicable, describe the reason for any extraordinary increase or decrease in your infrastructure costs.

2. Total number of desktop computers: 8  
Number of desktops for which you are requesting replacement funding: 0  
Average replacement cost/desktop: 0

3. Total number of laptop computers: 11  
Number of laptops for which you are requesting replacement funding: 0  
Average replacement cost/laptop: 0

What state planning region are these desktop/laptop computers located?

Region 1	0	2	0	3	0	4	0	5	0	6	0	7	19	8	0
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4. What percentage of these pcs are running the following operating systems:

(total should be equal to 100%)

Windows 98	0 %
Windows NT	0 %
Windows 2000	100 %
Windows XP	0 %
Other	0 %

5. What additional expenditures are being paid out of non-appropriated funds?

Please explain:

## Agency Technology Activities

Upgrade and maintain computer network and telephone systems through the Information Technology Department to facilitate ongoing and future operational requirements.

Maintain efficiency of the office through technology.

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		CURRENT APPROPRIATION	BUDGET REQUEST	OPTIONAL ADJUSTMENTS	REQUEST PLUS OPTIONALS	SUBSEQUENT BIENNIUM
IT5310	IT SOFTWARE AND SUPPLIES	\$2,500	\$2,500	\$0	\$2,500	\$2,500
IT5510	IT EQUIPMENT UNDER \$5000	\$13,882	\$3,000	\$0	\$3,000	\$3,000
IT6010	IT DATA PROCESSING	\$42,200	\$42,200	\$11,800	\$54,000	\$58,000
IT6020	IT COMMUNICATIONS	\$40,000	\$40,000	\$6,500	\$46,500	\$50,000
	<b>Total Budget:</b>	<b>\$98,582</b>	<b>\$87,700</b>	<b>\$18,300</b>	<b>\$106,000</b>	<b>\$113,500</b>
001	STATE GENERAL FUND	\$98,582	\$87,700	\$18,300	\$106,000	\$113,500
	<b>Total Funding:</b>	<b>\$98,582</b>	<b>\$87,700</b>	<b>\$18,300</b>	<b>\$106,000</b>	<b>\$113,500</b>